

<i>Item</i>	<i>Fiscal Year</i>	<i>Priority</i>	<i>Estimated Cost</i>		<i>Status</i>	<i>Actual Cost</i>
PROPOSALS			<i>Budgeted Range</i>			
Encore Pool Lighting Exterior	2024	1-High	\$5,000	\$10,000	Send to Finance	
Encore Patio-Pavilion	2024	1-High	\$155,000	\$175,000	Ongoing	
Encore Bocce Court Shade Cover Extension	2024	1-High	\$50,000	\$60,000	Ongoing	
Maint Storage containers and yard cleanup (yard cleanup to be done in 2024)	2024	2-Medium	\$10,000	\$20,000	In Development	
Inventory Control System	2024	1-High			Exploratory	
Asset Tracking Program	2024	1-High			Exploratory	
Gatehouses Makeover	2025	2-Medium	\$15,000	\$20,000	Exploratory	
Encore Pickleball 2 Courts	2025	2-Medium	\$85,000	\$100,000	In Development	
Encore Tennis Courts	2025	3-Low	\$100,000	\$120,000	In Development	
Willow Upper Patio w/ firepit	2025	2-Medium	\$25,000	\$35,000	Deferred	
Salt Storage unit	2025	3-Low	\$40,000	\$80,000	Deferred	
Senior playground	2025	3-Low	\$20,000	\$40,000	Deferred	
Vinyl Siding Replacement	2025	1-High			Send to Finance	
Willow Gazebo & Ramp	2027	3-Low	\$75,000	\$135,000	Deferred	
Street Signs (redo)	2028	3-Low	\$5,000	\$20,000	Exploratory	